



## MY NEIGHBOURHOOD



### AGENDA ITEM NO. 10

## AVONMOUTH AND KINGSWESTON NEIGHBOURHOOD PARTNERSHIP

Tuesday 12th June 2012

**Report of:** Hayley Ash – Communities & Neighbourhoods

**Title:** Well Being Report

**Contact Telephone Number:** 0117 3521005

### RECOMMENDATIONS: NP Councilors

- To note the current funding situation
- To discuss and agree recommendations of the Well Being Panel of 29<sup>th</sup> May 2012

#### 1. Funding situation

This year's allocation of £20000 added to a carry over of £12329 totals £32329 of which £13243 has already been allocated leaving **£19986** to allocate this financial year.

Funding table is attached at appendix A.

Due to cuts in public sector grant giving, the Neighbourhood Partnership has received more applications than in previous bidding rounds. The Well being Panel have recommended that for the financial year 2012/13 funds are allocated as follows

- One strategic project of up to £5000
- 3 competitive bidding rounds of up to £5000
- A fourth bidding round to use up any underspend
- It was discussed that an upper limit on organisational turnover could be added to the eligibility criteria but no figure was discussed.

- The Neighbourhood Committee have already devolved £3000 for young peoples activities and some projects aimed at young people should be referred to this funding process.

<b>Name</b>	<b>What do they do</b>	<b>What is it for</b>	<b>How much</b>	<b>Discussion and score</b>	<b>rec</b>
New Bridge Magazine Committee	Production of the New Bridge Community Magazine in Avonmouth	To pay for the costs of the increased size or the magazine (an additional four pages). Total project cost is £630 and the balance will come from the revenue of advertising	£500	The panel agreed to recommend this project subject to the group using the extra pages to increase their sustainability and to actively increase advertisement space linked to a business plan.	£500
St Mary's Church	Work with children (clubs) and the elderly to provide support – this project is to fund the luncheon Club	Rising costs of groceries and energy have resulted in the rise in the cost of providing the luncheon club to 53 elderly people 50 times per week. They estimate a shortfall of £1264 for this financial year and request a contribution towards this so that they don't have to pass on the costs to their client group	£500	The Group discussed the good work of this project and agreed to recommend for funding	£500
Woodenders tenants group	A resident group who work together to enjoy coffee mornings, films shows table top sales, entertainment and days out for the benefit of the older residents	The group have recently worked to improve the gardens of the accommodation, they now ask for garden tables, a barbeque and some decorating materials to enable the older residents to enjoy the outside this summer and into the future.	£500	The Panel requested to know how many tables and chairs; Sally has responded 4 tables with 4 chairs each.  Recommended to fund	£500
Shire Public Hall	Manages the public hall and acts as accountable body for initiatives in Shirehampton	To contribute towards the purchase of Christmas Trees for over the shops on Shire High street – full project cost £1922	£500	The Panel agreed to recommend part funding as they felt that the businesses should invest more into this project	£425

Name	What do they do	What is it for	How much	Discussion and score	Rec
ConfiDANCE	<b>ConfiDANCE</b> is a not- for- profit dance organisation which includes streams such as ‘ <b>S.T.O.M.P</b> ’ dance clubs, ‘ <b>confiDANCE</b> ’ workshops tailor made to fit individual school, nursery or group needs (which run alongside the PSHE curriculum), ‘ <b>Dance Fever</b> ’ Camps (secondary school) and ‘ <b>Dance Fever</b> ’ Workshops, as well as ‘ <b>Dance Explosion</b> ’ performances which are annual community performances for all children and young people who have learned any dance routine with this organisation.	To purchase fabric to make a stage curtain	£198	The panel felt that this project needed to be referred to the N1 Youth Forum	£0
Bristol Gateway School	School for children with additional needs	Funding towards the Summer out of school activities sessions – Paintball sessions, swimming and lunch for 14 young people	£500	The Panel felt that his project needed to be referred to the N1 Youth Forum who have funds for holiday activities	£0
Avonmouth Toddler Group	Toddler group – to enable children (30 in group) and their local parents to get together and play	To replace some of the toys and to pay for storage	£499.90	The panel recommended this project for funding	£499.90

Name	What do they do	What is it for	How much	Discussion	Rec
Penpole residents association	Luncheon club for older people in Shire	To part fund transport costs – match funding has been found to pay for the rest of the costs.	£500	The panel recommended this project for funding	£500
Better Together Project	Early intervention services working with Children and Young people and their families who are referred via the CAF panel	Phoenix Group – for people who have completed the Freedom Programme this project will help women regain their self-confidence to face the steps towards planning for their future live outside of a controlling relationship. This funding would pay for 2 events and a small contribution towards the funning costs of the group.	£400	The Panel recommended this project for funding	£400
Better Together Project	Early intervention services working with Children and Young people and their families who are referred via the CAF panel	To part fund activities for the August fun days – last year 80 vulnerable children attended these – there will be additional work to promote these activities to the Polish communities	£500	The panel asked that the project is delivered locally, and wanted clarity over whether the project was targeted or open to all children. Recommended to fund	£500
LW community Farm	For the Community Sector Network Voluntary sector network working to increase capacity in the neighbourhood and drive positive change in Lawrence Weston	To part fund the work of the Community Plan Coordinator, including supporting the Planning Group and coordinating the plan	£5000	The panel felt that this was a strategic project that will give lasting benefit to LW, The panel requested that additional funding should be found by the coordinator to add value and that if there was underspend then this should be returned	£5000

Name	What do they do	What is it for	How much	Discussion	Rec
Police/PCSO – accountable body juicy blitz	Crime prevention	To deliver a talent show in Lawrence Weston	£240	The panel felt that this project would assist the police to interact with young people as well as offer diversionary activities	£240
The Rock	An organisations where older residents come together to discuss local issues, share info and work in partnership with local providers and improve well-being in the area.	A Trip for members	£500	The panel felt that this was a lot of money for only 15 people and that it did not include new members, recommended that the Rock also open the trips out to other local people	£400

## Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment. **December 2011**

