



AVONMOUTH AND KINGSWESTON NEIGHBOURHOOD PARTNERSHIP

Tuesday 12th June 2012

Report of: Hayley Ash – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 3521005

RECOMMENDATIONS: NP Councilors

- To note the current funding situation
- To discuss and agree recommendations of the Well Being Panel of 29th May 2012

1. Funding situation

This year's allocation if £20000 added to a carry over of £12329 totals £32329 of which £13243 has already been allocated leaving **£19986** to allocate this financial year.

Funding table is attached at appendix A.

Due to cuts in public sector grant giving, the Neighbourhood Partnership has received more applications than in previous bidding rounds. The Well being Panel have recommended that for the financial year 2012/13 funds are allocated as follows

- One strategic project of up to £5000
- 3 competitive biding rounds of up to £5000
- A forth bidding round to use up any underspend
- It was discussed that an upper limit on organisational turnover could be added to the eligibility criteria but no figure was discussed.

• The Neighbourhood Committee have already devolved £3000 for young peoples activities and some projects aimed at young people should be referred to this funding process.

Name	What do they do	What is it for	How much	Discussion and score	rec
New Bridge Magazine Committee	Production of the New Bridge Community Magazine in Avonmouth	To pay for the costs of the increased size or the magazine (an additional four pages). Total project cost is £630 and the balance will come from the revenue of advertising	£500	The panel agreed to recommend this project subject to the group using the extra pages to increase their sustainability and to actively increase advertisement space linked to a business plan.	£500
St Mary's Church	Work with children (clubs) and the elderly to provide support – this project is to fund the luncheon Club	Rising costs of groceries and energy have resulted in the rise in the cost of providing the luncheon club to 53 elderly people 50 times per week. They estimate a shortfall of £1264 for this financial year and request a contribution towards this so that they don't have to pass on the costs to their client group	£500	The Group discussed the good work of this project and agreed to recommend for funding	£500
Woodenders tenants group	A resident group who work together to enjoy coffee mornings, films shows table top sales, entertainment and days out for the benefit of the older residents	The group have recently worked to improve the gardens of the accommodation, they now ask for garden tables, a barbeque and some decorating materials to enable the older residents to enjoy the outside this summer and into the future.	£500	The Panel requested to know how many tables and chairs; Sally has responded 4 tables with 4 chairs each. Recommended to fund	£500
Shire Public Hall	Manages the public hall and acts as accountable body for initiatives in Shirehampton	To contribute towards the purchase of Christmas Trees for over the shops on Shire High street – full project cost £1922	£500	The Panel agreed to recommend part funding as they felt that the businesses should invest more into this project	£425

Name	What do they do	What is it for	How much	Discussion and score	Rec
ConfiDANCE	ConfiDANCE is a not- for- profit dance organisation which includes streams such as ' S.T.O.M.P ' dance clubs, ' confiDANCE ' workshops tailor made to fit individual school, nursery or group needs (which run alongside the PSHE curriculum), ' Dance Fever ' Camps (secondary school) and ' Dance Fever ' Workshops, as well as ' Dance Explosion ' performances which are annual community performances for all children and young people who have learned any dance routine with this organisation.	To purchase fabric to make a stage curtain	£198	The panel felt that this project needed to be referred to the N1 Youth Forum	£0
Bristol Gateway School	School for children with additional needs	Funding towards the Summer out of school activities sessions – Paintball sessions, swimming and lunch for 14 young people	£500	The Panel felt that his project needed to be referred to the N1 Youth Forum who have funds for holiday activities	£0
Avonmouth Toddler Group	Toddler group – to enable children (30 in group) and their local parents to get together and play	To replace some of the toys and to pay for storage	£499.90	The panel recommended this project for funding	£499.90

What do they do	What is it for	How much	Discussion	R	Rec
Luncheon club for older people in Shire	To part fund transport costs – match funding has been found to pay for the rest of the costs.	£500	The panel recommended this project for funding	£500	
Early intervention services working with Children and Young people and their families who are referred via the CAF panel	Phoenix Group – for people who have completed the Freedom Programme this project will help women regain their self-confidence to face the steps towards planning for their future live outside of a controlling relationship. This funding would pay for 2 events and a small contribution towards the funning costs of the group.	£400	The Panel recommended this project for funding	£400	
Early intervention services working with Children and Young people and their families who are referred via the CAF panel	To part fund activities for the August fun days – last year 80 vulnerable children attended these – there will be additional work to promote these activities to the Polish communities	£500	The panel asked that the project is delivered locally, and wanted clarity over whether the project was targeted or open to all children. Recommended to fund	£500	
For the Community Sector Network Voluntary sector network working to increase capacity in the neighbourhood and drive positive change in Lawrence Weston	To part fund the work of the Community Plan Coordinator, including supporting the Planning Group and coordinating the plan	£5000	The panel felt that this was a strategic project that will give lasting benefit to LW, The panel requested that additional funding should be found by the coordinator to add value and that if there was underspend then this should be returned	£5000	
	Luncheon club for older people in Shire Early intervention services working with Children and Young people and their families who are referred via the CAF panel Early intervention services working with Children and Young people and their families who are referred via the CAF panel For the Community Sector Network Voluntary sector network working to increase capacity in the neighbourhood and drive positive change in	Luncheon club for older people in ShireTo part fund transport costs – match funding has been found to pay for the rest of the costs.Early intervention services working with Children and Young people and their families who are referred via the CAF panelPhoenix Group – for people who have completed the Freedom Programme this project will help women regain their self-confidence to face the steps towards planning for their future live outside of a controlling relationship. This funding would pay for 2 events and a small contribution towards the funning costs of the group.Early intervention services working with Children and Young people and their families who are referred via the CAF panelTo part fund activities for the August fun days – last year 80 vulnerable children attended these – there will be additional work to promote these activities to the Polish communitiesFor the Community Sector Network Voluntary sector network working to increase capacity in the neighbourhood and drive positive change inTo part fund the work of the Coordinating the plan	Luncheon club for older people in ShireTo part fund transport costs – match funding has been found to pay for the rest of the costs.£500Early intervention services working with Children and Young people and their families who are referred via the CAF panelPhoenix Group – for people who have completed the Freedom Programme this project will help women regain their self-confidence to face the steps towards planning for their future live outside of a controlling relationship. This funding would pay for 2 events and a small contribution towards the funning costs of the group.£500Early intervention services working with Children and Young people and their families who are referred via the CAF panelTo part fund activities for the August fun days – last year 80 vulnerable children attended these – there will be additional work to promote these activities to the Polish communities£500For the Community Sector Network Voluntary sector network working to increase capacity in the neighbourhood and drive positive change inTo part fund the work of the Coordinating the plan£5000	Luncheon club for older people in ShireTo part fund transport costs – match funding has been found to pay for the rest of the costs.muchEarly intervention services working with Children and their families who are referred via the CAF panelPhoenix Group – for people who have completed the Freedom Programme this project will help women regain their self-confidence to face the steps towards planning for their future live outside of a controlling relationship. This funding would pay for 2 events and a small contribution towards the funning costs of the group.£400The Panel recommended this project for fundingEarly intervention services working with Children and 	Luncheon club for older people in ShireTo part fund transport costs – match funding has been found to pay for the rest of the costs.muchThe panel recommended this project for funding£500Early intervention services working with Children and their families who are referred via the CAF panelPhoenix Group – for people who have this project will help women regain their self-confidence to face the steps towards planning for their future live outside of a controlling relationship. This funding would pay for 2 events and a small contribution towards the funning costs of the group.£400The Panel recommended this project for funding£400Early intervention services working with Children and Young people and their families who are referred via the CAF panelTo part fund activities for the August fun days – last year 80 vulnerable children attended these – there will be additional work to promote these activities to the Polish communities£500The panel asked that the project is delivered locally, and wanted clarity over whether the project was targeted or open to all children. Recommended to fund£5000For the Community Sector Network Voluntary sector network working to increase capacity in the neighbourhood and drive positive change inTo part fund the work of the community Plan Coordinator, including supporting the Planning Group and coordinating the plan£5000The panel felt that this was a strategic project that will give lasting benefit to LW, The panel requested that additional funding should be found by the coordinator to add value and that if there was underspend then

Name	What do they do	What is it for	How much	Discussion	Rec
Police/PCSO – accountable body juicy blitz	Crime prevention	To deliver a talent show in Lawrence Weston	£240	The panel felt that this project would assist the police to interact with young people as well as offer diversionary activities	£240
The Rock	An organisations where older residents come together to discuss local issues, share info and work in partnership with local providers and improve well- being in the area.	A Trip for members	£500	The panel felt that this was a lot of money for only 15 people and that it did not include new members, recommended that the Rock also open the trips out to other local people	£400

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment. **December 2011**

										APPENDIX (10) A
	Grant Managem	nent 2012/2013				1				•	
Wellbeing Allo	ocation			1			<u> </u>				
	£	Total £	No	Group		•	Balance		hire	Avonmouth	Seamills
carried forward from 2011/2012	12,329		carry forwards	S Clean Slate	To carry out community research as part of the Neighbourhood Plan. This project will employ $12 - 15$ local people and train them to enable them to carry out community research linked to the Community Plan and the redevelopment of the college site on Ridingleaze. last payment from a £7500 project.	2,500.00	29,829.00	2500	ſ		0
Allocation	12,323	<u>'</u>				2,300.00		75	75	5 75	75
2011/2012	20,000			Avonmouth Sea Cadets	to take 24 young people to London	300.00	29,529.00	10			
Total		32,329)	Tynings Field Community Group	to contribute towards a gate, shed and tools as part of the development of the Allotment	500.00	29,029.00	0	500	0	0
				N1 youth and play partnership	Duke of Ed awards	500.00		125	125	5 125	125
			1	Avonmouth Old Boys Rugby Club	Towards setting up a training academy - specifically Kit for those young people who can not afford it themselves.	500.00	28,029.00	125	125	5 125	125
			2	Four Villages Children's Centre	to enable up to 40 families to visit the Avon valley activity centre.	900.00	27 129 00	225	225	5 225	225
				North 1 Youth and Play Partnership	£1000 towards a residential, £3000 for N! grant pot	4,000.00	23 129 00	1000	1000	1000	1000
 I	1			SMCIF	To fund 6 training sessions	500		0	C) 0	500
			5	Bristol Youth Service	to contribute towards 60 places on the duke of Edinburgh awards	500	22,129.00	125	125		
			e	Lawrence Weston Out of School Activities	to fund trips as part of the holiday play scheme	500	21,629.00	125	125		_
			7	Lawrence Weston Out of School Activities	transport for children to get to school	500	21,129.00	125	125	5 125	125
			8	Salaam Shalom Media	Proud2B is an imaginative six week programme that gets young people in schools to use media as a tool to learn more about their own and others' cultural identity.	500	20,629.00	0	C	500	0
			c	Salaam Shalom Media	Proud2B is an imaginative six week programme that gets young people in schools to use media as a tool to learn more about their own and others' cultural identity.	500	20,129.00	500	C	0	0
			-	skyball netball	set up a netball club	500		125	125	125	125
				: L'Dub BMX Club	4 villages summer events	500		500	C) 0	0
				: L'Dub BMX Club	re-gritting the track	500		500	C	0	0
			1	The New Bridge Magazine	To pay for the costs of the increased size or the magazine (an additional four pages).	500	18,129.00	0	C	500	0
			2	St Mary's Church	luncheon club food	500	17,629.00	0	500	0 0	0
			3		to fund garden furniture so that the older residents can enjoy the garden	500		0	C	0 0	500
			4	Shire Public Hall	To contribute towards the purchase of Christmas Trees	425		0	425	5 O	0
			5		To purchase fabric to make a stage curtain	0	16,704.00				
			7	Bristol Gateway School	Funding towards the Summer out of school activities sessions	0	16,704.00 16,204.10	0	C	499.9	0
				Avonmouth Toddler Group Penpole residents	To replace some of the toys and to pay for storage	£499.90 500	15 704 10	0	500	0	0
				association	To part fund transport costs to the luncheon club		15 204 10	100	100	100	100
				Better Together Project Better Together Project	Phoenix Group–this project will help women regain their self-confidence To part fund activities for the August fun days	400 500		125	125	125	125
				LW community Farm for the	To part fund the work of the Community Plan Coordinator, including supporting the Planning Group	5000	9,804.10	5000	0	0	0
				Police/PCSO – accountable			9,564.10	240	C	0	0
				body juicy blitz	To deliver a talent show in Lawrence Weston	240		500	~		
 			18	B Rock	to organise a trip for members	500.00	9,064.10	12015	4200	3774.9	
							9,064.10				23264.9 32,329.00